

**Output-Outcome Framework for Schemes 2017-18
Demand No. 84: Department of Space**

(Rupees in crore)

S. No	Name of the Scheme/Sub-scheme	Projected Financial Outlay 2017-18	Output / Deliverables against the Outlay 2017-18	Projected Medium Term Outcomes
1	2	3	4	5
1.	GSLV Operational	300	Launch of two flights of GSLV-Operational vehicles	Self-sufficiency in launching 2.5 - 3T class of Communication satellites into Geo-synchronous Transfer Orbit (GTO)
2.	GSLV Mk III Development	150	Completion of S200, L110 and C25 Stages and Launch of GSLV Mk III-D2 Flight	Self-sufficiency in launching 4T class of Communication satellites into Geo-Synchronous Transfer Orbit
3.	PSLV-Continuation Project	2705	Mission planning, sub assembly preparation, final integration & testing of Launch vehicle and launch of six PSLV flights.	Ensuring operational launch services for domestic and commercial satellites
4.	Earth Observation Systems (including Oceansat, Resourcesat & Cartosat series, GISAT, NISAR etc.)	1340	Launch of Cartosat-2E	Augmentation of space infrastructure for providing continuity of Earth observation services with improved capabilities
5.	Indian Lunar Mission (Chandrayaan – 2	100	Completion of mainframe systems for Orbiter, Lander and Rover	Enhanced understanding of the Moon and its environment
6.	INSAT Satellite System	1477	Completion and launch of three communication satellites to augment INSAT/GSAT transponders in different bands	Augmentation of INSAT/GSAT transponder pool to provide continuity of services with improved capability